

Report of Assistant Chief Executive (Citizens and Communities)

Report to Inner East Area Committee

Date: 6th June 2014

Subject: Wellbeing Fund 2014/15

Are specific electoral Wards affected? If relevant, name(s) of Ward(s): Burmantofts & Richmond Hill, Gipton & Harehills, Killingbeck & Seacroft	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Are there implications for equality and diversity and cohesion and integration?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is the decision eligible for Call-In?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Does the report contain confidential or exempt information? If relevant, Access to Information Procedure Rule number: Appendix number:	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

Summary of main issues

1. This report provides Elected Members with an update on the current position of the capital and revenue budget for the Inner East Area Committee.
2. Applications for funding, both revenue and capital, are included in the report for Member's consideration.

Recommendations

Members are asked to:

1. Note the spend to date and current balances for the 2014/15 financial year;
2. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded (See section 3 for more details):

Opportunity Shops – Gipton, Harehills & Seacroft	£36,190
Men's Room Project	£13,975
4 th RadhaRaman Folk Festival	£5,400
Inner East Young Peoples Out of School Programme	£4,470
Harehills Festive Lights	£2,730
Fearnville Bike Festival	£2,603.82

Opportunities Inspiring Learning (O.I.L)	£2,500
Seacroft Galas	£2,500
Mum's the Word	£2,000
Burmantofts Gala	£1,500
Lark in the Park	£1,500
Red Road Allotments CCTV camera lens	£1,400
Eid Alfeter	£990
Interpreter – Bangladeshi Centre	£600

3. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Capital monies to be granted from each Ward (See section 4 for more details):

Oakwood Lane Allotments Container	£1,805
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4. Consider the following proposals and approve, where appropriate, the amount of Youth Activity Fund monies to be granted from each Ward (See section 5 for more details):

Friday Night Hub	£10,000
March of the Robots Mission Labs	£9,000
Leeds Somali Youth Project	£6,880
DAZL Inner East Community Programme	£5,380
Yorkshire Dance Youth Companies	£4,800
CATCH Ramadan Project	£3,752
Harehills Summer Football Camp	£3,300
Hasty, Tasty and Healthy Cooking Club	£2,771.60
Fearnville Multi Sport and Swim Camp	£2,500.75
After School Club incorp Young People's Committee	£2,500
Children & Young Peoples Day	£2,500
Gipton Summer Camp Activities	£2,500
Gipton the Musical – Dance	£2,500
Girls Just Wanna Have Fun	£2,500
Youth @ Shantona	£2,500
Zest School Holiday Activities	£2481.70
Cooking Club – Community Unity	£2,475
The Works Skatepark	£2,380
Summer Studio	£2,370
Opportunities Inspiring Learning	£2,000
Football coaching and skills summer camp B&RH	£1,920
Street Work Soccer Academy (Gipton)	£1,920
Ice Pop Media Clubs	£1,850
First Floor on Tour – Outreach Project	£1,310
Multi – Sports Activities in Harehills	£558.40

Purpose of this report

1. The purpose of this report is to provide the Inner East Area Committee with details of its Wellbeing fund spend, including details of new projects for consideration.

Background information

2. Each of the ten Area Committees receives an annual allocation of revenue funding. The amount of funding for each Area Committee is determined by a formula based on 50% population and 50% deprivation in each area, which has been previously agreed by the Council's Executive Board.
- 2.1 It has been agreed that the revenue wellbeing budget for the Inner East Area Committee for 2014/15 is £236,800. Carryover of both uncommitted and committed revenue funds from 2013/14 has also continued as well as any underspends. The total budget for 2014/15 is £325,658. It must be noted by the Inner East Area Committee that this figure includes schemes approved and ongoing from 2013/14 which are carried forward to be paid (£81,133).
- 2.2 As agreed at the March 2014 meeting of the Area Committee, once the agreed topsliced projects are removed the remaining budget will be split three ways between the wards. The amount available for each ward to spend in 2014/15 is £33,505 (see **Appendix A** for more details).
- 2.3 Wellbeing fund applications are considered at the relevant Ward Member meetings, wherever possible, for Elected Members recommendations prior to the Inner East Area Committee meeting.
- 2.4 Due to the volume of applications presented to the Area Committee on this occasion, the project summaries in sections 3, 4 and 5 have been condensed.

Small Grants

- 2.5 Community organisations can apply for a small grant to support small scale projects in the community. A maximum of one grant of up to £500 can be awarded to any one group in any financial year, to enable as many groups as possible to benefit. These are approved by Councillors outside of the Area Committee meeting and are funded from a small grant pot set aside by Elected Members from their Ward allocation.

Details of small grants that have been approved so far for 2014/15 are shown in **Appendix B**.

Community Engagement

- 2.6 The Inner East Committee approved an amount of £3,000 at its March 2014 meeting for spend on community engagement activities. This allocation is split equally between the three Wards.
- 2.7 The funds are to be spent on room hire, refreshment and stationary costs associated with community meetings. The expenditure to date against this budget is **£64.50**.

Crime and Grime Tasking

2.8 Each of the priority neighbourhoods in the Inner East area has a multi-agency tasking team which focuses on tackling crime, anti-social behaviour and environmental problems. Ward members have set aside a portion of their Ward allocation to support the work of these teams; this pot is managed by the Area Support Team. Details of the expenditure to date under this heading are shown in **Appendix C**.

Project Monitoring Update

2.9 Projects which are awarded wellbeing funding are required to submit project monitoring returns giving details of what the project has achieved. Project updates are detailed in **Appendix D**.

Capital Receipts Programme

2.10 The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. The key feature of the scheme is that 20% of each receipt generated will be retained locally for re-investment, subject to maximum per receipt of £100k, with 15% retained by the respective Ward – via the existing Ward Based Initiative Scheme - and 5% pooled across the Council and distributed to Wards on the basis of need.

2.11 Details of the current balance of Capital Wellbeing funding are shown in **Appendix E**. Future allocations will take place on a quarterly basis following regular update reports to Executive Board. As agreed previously by the Area Committee, all new allocations are to be divided equally between the three Wards.

2.12 Details of current applications for this funding pot are highlighted from section 4 onwards.

Youth Activity Fund

2.13 In March 2013 the Council's Executive Board approved a new allocation to the overall Area Committee budget ring-fenced for youth activities of £250k in 2013/14 and £500k in 2014/15.

2.14 As a result, the budgets ring-fenced for youth activities allocated to the Inner East Area Committee are £34,162 in 2013/14 and £68,323 in 2014/15. As agreed previously by the Area Committee, all new allocations are to be divided equally between the three Wards. Details of the current balance of Youth Activity Fund are shown in **Appendix F**.

2.15 Details of current applications for this funding pot are highlighted from section 5 onwards.

3. New Revenue Projects for Consideration

- 3.1 **Project:** Opportunity Shops – Gipton, Harehills & Seacroft
Organisation: GIPSIL
Wards affected: Gipton & Harehills and Killingbeck & Seacroft
Amount applied for: £36,190
Projected year of spend: 2014/15
Project overview:
- Opportunity Shops are enhanced work clubs: as well as providing email and internet access, debt and benefit advice, help with CVs and job applications.
 - This funding would allow for the continuation of these projects.
- 3.2 **Project:** Men’s Room Project
Organisation: Space2
Wards affected: Killingbeck & Seacroft
Amount applied for: £13,975
Projected year of spend: 2014/15
Project overview:
- Space2 currently run two groups – a safe space for men with acute needs, particularly around mental health and isolation and a modular programme addressing employability skills, health awareness, volunteering opportunities and building social networks.
 - This funding would allow for the continuation of these projects.
- 3.3 **Project:** 4th RadhaRaman Folk Festival
Organisation: RadhaRaman Society
Wards affected: Gipton & Harehills
Amount applied for: £5,400
Projected year of spend: 2014/15
Project overview:
- This application is to help with costs for a two-day festival of traditional Bengali folk music.
- 3.4 **Project:** Inner East - Young People’s Out of School Activities Programme
Organisation: LCC Youth Service
Wards affected: All
Amount applied for: £4,470 (£1,490 per ward)
Projected year of spend: 2014/15
Project overview:
- This project aims to deliver a range of trips and activities for the targeted young people the Youth Service work with across the Inner East locality - aged 11-17 years old - during the school summer holidays.
- 3.5 **Project:** Harehills Festive Lights
Organisation: Leeds Lights
Wards affected: Gipton & Harehills
Amount applied for: £2,730
Projected year of spend: 2014/15
Project overview:
- This application is for a revenue contribution towards festive lights on both Roundhay Road and Harehills Lane.

- Specifically, this funding would be for the hire of 14 festive motifs from Leeds Lights.

3.6 **Project:** Fearnville Bike Festival

Organisation: LCC Sport & Active Lifestyles

Wards affected: Gipton & Harehills and Killingbeck & Seacroft

Amount applied for: £2,603.82

Projected year of spend: 2014/15

Project overview:

- The Fearnville Bike Festival will be at Fearnville Leisure Centre on Sunday 8th June, from 12pm to 3pm.
- It is hoped there will be children, young people, adults and families participating in different type of activities throughout the afternoon such as BMX activities, adapted cycling sessions, bike ability sessions, tennis activities, skateboard activities, multi-sport activities, healthy eating/ lifestyles opportunities and dance sessions with stalls to promote organisations and agencies within the local communities.

3.7 **Project:** Opportunities Inspiring Learning (O.I.L)

Organisation: Opportunities Inspiring Learning (O.I.L)

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,500

Projected year of spend: 2014/15

Project overview:

- The funding will be used to provide holiday activities for young people aged 13 years plus.
- The project aims to provide young people with the opportunity to learn new skills in bicycle building, maintenance and safe riding as well as the opportunity to meet new friends.

3.8 **Project:** Seacroft Galas

Organisation: Seacroft Gala Committee

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,500

Projected year of spend: 2014/15

Project overview:

- This application is for contributions towards the annual Seacroft Galas that take are scheduled to take place in both the summer and at Christmas.

3.9 **Project:** Mum's the Word

Organisation: Mum's the Word

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,000

Projected year of spend: 2014/15

Project overview:

- This group, made up of young parents and their children, is run to help build parenting skills, allow isolated people to socialise and build their confidence.
- Parenting skills taught include how to manage budgets, tenancies and signposting to services and opportunities.

- 3.10 **Project:** Burmantofts Gala
Organisation: Burmantofts Gala Committee
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £1,500
Projected year of spend: 2014/15
Project overview:
- This application is a contribution towards the second annual Burmantofts Gala that is scheduled to take place in the summer.
- 3.11 **Project:** Lark in the Park
Organisation: Lark in the Park Partnership Group - lead partner Community Unity
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £1,500
Projected year of spend: 2014/15
Project overview:
- This application is a contribution towards the annual Lark in the Park event that is scheduled to take place in the summer.
- 3.12 **Project:** Red Road Allotments CCTV camera lens
Organisation: LCC Parks & Countryside Service
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £1,400
Projected year of spend: 2014/15
Project overview:
- This application is for the installation of an infrared lens on the CCTV camera which covers the Red Road allotment.
 - This funding will allow the camera to be monitored on an evening without the provision of floodlights.
- 3.13 **Project:** Eid Alfeter
Organisation: Syrian Community of Leeds
Wards affected: Burmantofts & Richmond Hill and Gipton & Harehills
Amount applied for: £990
Projected year of spend: 2014/15
Project overview:
- This is a planned day-long celebration event to mark the end of Ramadan in 2014, specifically the 30 days of fasting. The event is not exclusive to the Syrian Muslim community as invites will be offered to the Afghan, Sudanese and Swahili communities as well as non-Muslim Syrians and the wider community.
 - The Wellbeing contribution to this project would be used to pay for food, drink, venue hire (either St Aidan's Church in Harehills or St Agnes Church in Burmantofts) and the hire of a bouncy castle and a candy floss machine.
- 3.14 **Project:** Interpreter – Bangladeshi Centre
Organisation: Bangladeshi Centre
Wards affected: Gipton & Harehills
Amount applied for: £600
Projected year of spend: 2014/15
Project overview:

- This funding would provide a Bengali interpreter to support welfare benefits advice appointments at the Bangladeshi Centre.
- The advice worker would be provided at no cost by GIPSIL to run two hourly sessions at the centre every two weeks. The programme will pilot for six months to measure effectiveness and demand.

4. New Capital Projects for Consideration

4.1 Project: Oakwood Lane Allotments Steel Container

Organisation: Oakwood Lane Allotments in conjunction with LCC Parks & Countryside Service

Wards affected: Gipton & Harehills

Amount applied for: £1,805

Projected year of spend: 2014/15

Project overview:

- This funding contribution would help pay for a large steel container to enable allotment users to safely store their tools.

5. New Youth Activities Fund Projects for Consideration

5.1 Project: Friday Night Hub

Organisation: Street Works Soccer

Wards affected: Killingbeck & Seacroft

Amount applied for: £10,000

Projected year of spend: 2014/15

Project overview:

- The Friday Night Hub provide sports, arts and crafts, music ,dance and cooking to young people aged 8-18 years of age at Denis Healey centre, Seacroft.
- The night is split into two session, Juniors (8-11 years old) 5:30-7pm and Seniors (12-18 years old) 7:15pm – 8:45 pm.
- This funding application is to support this project for a year.

5.2 Project: March of the Robots Mission Labs

Organisation: Playful Leeds

Wards affected: All

Amount applied for: £9,000

Projected year of spend: 2014/15

Project overview:

- This funding application is to run a series of creative workshops as part of the city-wide March of the Robots project.
- More details can be found at www.marchoftherobots.com .

5.3 Project: Leeds Somali Youth Project

Organisation: Leeds Somali Youth

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £6,880

Projected year of spend: 2014/15

Project overview:

- This funding application relates to a proposal for a football project specifically targeting young people from the Somali community in Leeds.

5.4 **Project:** DAZL Inner East Community Programme

Organisation: Dance Action Zone Leeds

Wards affected: All

Amount applied for: £5,380

Projected year of spend: 2014/15

Project overview:

- This project offers a yearlong dance programme offering dance/arts activities to people in Inner East Leeds.

5.5 **Project:** Yorkshire Dance Youth Companies

Organisation: Yorkshire Dance

Wards affected: All

Amount applied for: £4,800

Projected year of spend: 2014/15

Project overview:

- This project aims to provide free, high quality dance provision for young people aged 8- 19 years from LS9, LS14 and LS15, after school hours.
- This project would be open to any young people from these postcodes regardless of dance experience and ability.

5.6 **Project:** CATCH Ramadan Project

Organisation: Community Action to Change Harehills

Wards affected: Gipton & Harehills

Amount applied for: £3,752

Projected year of spend: 2014/15

Project overview:

- CATCH are proposing to extend their youth club opening times during the Ramadan period for 30 days to offer provision to young people who may otherwise be tempted to join in Anti-Social Behaviour, which historically the area has seen an increase in during this time.
- The youth club would be opened between 8pm–12pm for young people aged 13 and over, and would be staffed by two adult youth workers with support from two younger peer mentors who are also appropriately trained.

5.7 **Project:** Harehills Summer Football Camp

Organisation: Community Action to Change Harehills

Wards affected: Gipton & Harehills

Amount applied for: £3,300

Projected year of spend: 2014/15

Project overview:

- CATCH are working in partnership with Street Work Soccer in association with Manchester City Football Academy to develop a Harehills Summer Football Camp.
- This programme would use football as a vehicle to develop young people's personal and social development. All participants are rewarded with certificates and trophies at the end of the programme.

- 5.8 **Project:** Hasty, Tasty and Healthy Cooking Club
Organisation: Feel Good Factor (Leeds)
Wards affected: Gipton & Harehills
Amount applied for: £2,771.60
Projected year of spend: 2014/15
Project overview:
- Hasty, Healthy and Tasty is a proposal for a cooking club for children and young people residing in Harehills aged between the ages of 8 to 15 years old.
 - In line with the World Cup this summer, the project aims to engage children and young people from various communities in Harehills to cook healthy and tasty meals and takeaways from around the world.
- 5.9 **Project:** Fearnville Multi-Sport and Swim Club
Organisation: LCC Sports and Active Lifestyles
Wards affected: All
Amount applied for: £2,500.75
Projected year of spend: 2014/15
Project overview:
- The Council's Sport & Active Lifestyles Service and Fearnville Leisure Centre would like to run 8 days of multi sports & swimming activities during the school summer holidays in 2014.
- 5.10 **Project:** After School Club including Young People's Committee
Organisation: Community Unity
Wards affected: Burmantofts & Richmond Hill
Amount applied for: £2,500
Projected year of spend: 2014/15
Project overview:
- This proposal is for a year-long After School Club to be run at Richmond Hill Community Centre
 - Sessions would take place weekly, from 3.30pm – 5.30pm.
- 5.11 **Project:** Children's and Young Peoples Day
Organisation: LCC Area Support Team
Wards affected: Killingbeck & Seacroft
Amount applied for: £2,500
Projected year of spend: 2014/15
Project overview:
- This proposal is for a children's and young people's day to be held on the village green in Seacroft.
 - The day will cater for ages 0-19 and deliver different leisure activities, support for young people who have received their GCSE results as well as healthy snacks.
- 5.12 **Project:** Gipton Summer Camp Activities
Organisation: Gipton Together
Wards affected: Harehills & Gipton
Amount applied for: £2,500
Projected year of spend: 2014/15
Project overview:

- This proposal is for an American style summer fun camps for young people aged 6-14 years of age.
- Activities would include basketball, football, boxing, kickboxing, games, art and BBQs.

5.13 **Project:** Gipton the Musical - Dance

Organisation: Space2 (Leeds)

Wards affected: Gipton & Harehills

Amount applied for: £2,500

Projected year of spend: 2014/15

Project overview:

- Space2 has secured part funding from People's Health Trust to work with the residents of Gipton to create Gipton the Musical over an 18 month period starting in spring 2014.
- The project is designed to recruit as many local people as possible to get involved in all aspects of production from set design and costume making to script writing and performing.
- The content will be led by local people, facilitated by skilling up workshops, creative sessions and rehearsals.

5.14 **Project:** Girls Just Wanna Have Fun

Organisation: Getaway Girls

Wards affected: Gipton & Harehills

Amount applied for: £2,500

Projected year of spend: 2014/15

Project overview:

- Girls Just Wanna Have Fun will bring girls aged 11-17 from a diverse range of backgrounds from Harehills/ Gipton together to help them try new challenges, build confidence, make new friends and have fun.
- The programme is open to any young women aged 11-17 from Harehills/ Gipton.

5.15 **Project:** Youth @ Shantona

Organisation: Shantona Women's Centre

Wards affected: Gipton & Harehills

Amount applied for: £2,500

Projected year of spend: 2014/15

Project overview:

- This proposal involves running a wide-range of activities and taking participants on a number of trips to raise social capital and increase self-confidence.
- Shantona aim to provide this program for 15+ young people.

5.16 **Project:** Zest Summer Holiday Activities

Organisation: Zest Health for Life

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £2,481.70

Projected year of spend: 2014/15

Project overview:

- This project proposes to provide 4 summer holiday activity days at St Agnes Church Hall in Burmantofts.
- Activities will include children's arts/crafts, entertainers e.g. circus skills, children will cook a healthy snack to take home with Zest's food worker.

5.17 **Project:** Cooking Club

Organisation: Community Unity

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £2,475

Projected year of spend: 2014/15

Project overview:

- This proposal is for a cooking club to both help young people in years 5, 6, and 7 learn cooking skills and also provide them with an opportunity to cook for their families, learn from experts and celebrate at a restaurant.

5.18 **Project:** The Works Skatepark – Sunshine Indoors

Organisation: The Works Skatepark

Wards affected: All

Amount applied for: £2,380

Projected year of spend: 2014/15

Project overview:

- This project is based around non-traditional sports, offering activities that develop self-confidence, self-motivation, self-esteem and strengthens the core muscle group.
- Throughout the project, groups of young people would be collected one night a week for involvement in a variety of activities at The Works Skatepark, Hunslet.

5.19 **Project:** Summer Studio

Organisation: Heads Together Productions

Wards affected: All

Amount applied for: £2,370

Projected year of spend: 2014/15

Project overview:

- This project proposed to provide two weeks of activities at the new East Leeds FM project-base in the Old Seacroft Chapel.

5.20 **Project:** OIL Project

Organisation: Opportunities Inspiring Learning

Wards affected: Killingbeck & Seacroft

Amount applied for: £2,000

Projected year of spend: 2014/15

Project overview:

- This project is about getting learner/ participants confident within groups and with new faces.
- Participants will be stripping, re-painting and maintaining a bicycle which they will be able to keep after the project has finished.

5.21 **Project:** Football Coaching and Skills Camp B&RH

Organisation: Street Works Soccer

Wards affected: Burmantofts & Richmond Hill

Amount applied for: £1,920

Projected year of spend: 2014/15

Project overview:

- This proposal is for a Soccer Camp which will have a set programme to cover soccer skills topics over the eight days between 28th July 2014 and 7th August 2014.
- Proposed venues are Ebor Gardens Green Space and Lincoln Green for 2 weeks from Mondays to Thursdays.

5.22 **Project:** Street Work Soccer Academy – Gipton

Organisation: Street Work Soccer

Wards affected: Gipton & Harehills

Amount applied for: £1,920

Projected year of spend: 2014/15

Project overview:

- This proposal is for a Soccer Camp which will have a set programme to cover the following topics over eight days: finishing games, changes of direction, ball manipulation and small sided games.
- The football camp is proposed to be held at Dame Fanny Waterman Centre for 2 weeks from Mondays to Thursdays.

5.23 **Project:** Ice Pop Media Clubs

Organisation: Lifeforce Productions

Wards affected: All

Amount applied for: £1,850

Projected year of spend: 2014/15

Project overview:

- This proposal is to deliver a holiday programme of creative media activities for 8-13 year olds.
- The activities will be Graffiti Drawing, DJing, Music Production (using iPads to make music in groups or individually), and short Film-Making (aiming to make one short film on a subject of the young people's choosing, per two hour session).

5.24 **Project:** First Floor on Tour – East North East Outreach Project

Organisation: First Floor (West Yorkshire Playhouse)

Wards affected: Burmantofts & Richmond Hill and Gipton

Amount applied for: £1,310

Projected year of spend: 2014/15

Project overview:

- This funding would contribute to a series of outreach sessions at local venues relating to drama, music and the visual arts.

5.25 **Project:** Multi-Sport Activities in Harehills

Organisation: LCC Sport and Active Lifestyles & LCC Youth Services

Wards affected: Gipton & Harehills

Amount applied for: £558.40

Projected year of spend: 2014/15

Project overview:

- The Council's Sport and Active Lifestyles Service in partnership with the Council's Youth Service would like to deliver 8 days of multi-sport and cultural activities during the summer holidays for children and young people aged 8 – 17 years who live in Harehills.
- The Youth Service proposes to provide a mobile bus at every venue – Banstead Park and Ashton Park.

6. Corporate Considerations

6.1 Consultation and Engagement

6.1.1 Area Committees now have an enhanced role in community engagement and have responsibility for overseeing and monitoring the work of the Area Support Team in relation to local engagement activities. The priorities approved by the Inner East Area Committee in March 2014 should guide Wellbeing spend as well as consultation with Elected Members.

6.1.2 Proposals are being developed to involve young people in the decision making process for the Youth Activity Fund via a dedicated Youth Panel for the Inner East area. In the interim both the Area Support Team, Elected Members and the council's Youth Offer Team have undertaken consultation with young people to inform the spending of Youth Activity Fund monies in 2014/15. A series of meetings have also been held with Elected Members and statutory partners to discuss applications on a case-by-case basis.

6.2 Equality and Diversity / Cohesion and Integration

6.2.1 Area Committee funding is used to ensure that inequalities within the local area are addressed through local projects and schemes. All projects funded by the Area Committee monies must demonstrate:

- Equality and diversity issues have been considered in the planning of the project,
- How equality and diversity issues have shaped the project delivery;
- The impact of the project will be on different groups;
- How the project will promote good community relations between different groups and how barriers that might prevent their involvement will be overcome.

6.3 Council Policies and City Priorities

6.3.1 Wellbeing funding is used to support the priorities agreed by Elected Members at the March 2014 meeting of the Inner East Area Committee. Neighbourhood Improvement Plans (NIPs) are prepared for each priority neighbourhood. The priorities and Neighbourhood Improvement Plans support the Council's Vision for Leeds 2011 to 2030 and City Priority Plan 2013 -15.

6.3.2 Youth Activity Funding supports the Children and Young People's plan outcome – 'Children and Young People Have Fun Growing Up'.

6.4 Resources and Value for Money

6.4.1 Spending and monitoring of the Area Committee's budgets is administered by the Area Support Team in accordance with the decisions made by the Inner East Area Committee.

6.5 Legal Implications, Access to Information and Call In

6.5.1 The Inner East Area Committee has delegated responsibility for taking of decisions and monitoring of activity relating to utilisation of capital and revenue Wellbeing budgets within the framework of the Council's Constitution (Part 3, Section 3D) and in accordance with the Local Government Act 2000.

6.5.2 The Inner East Area Committee also has delegated responsibility to commission, monitor and evaluate local play, arts, sports and cultural activity for young people age 8-17 with the involvement and participation of children and young people.

6.5.3 In line with the Council's Executive and Decision Making Procedure Rules, agreed at Full Council May 2012, all decisions taken by Area Committees are not eligible for Call In.

6.5.4 There is no exempt or confidential information in this report.

6.6 Risk Management

6.6.1 All projects funded by the Inner East Area Committee must demonstrate that they have identified any potential risks for the project and what action would/will take to avoid or minimise them. Details of the risk assessments for individual projects are available from the author of this report.

7. Conclusions

7.1 The Wellbeing fund provides financial support for projects in the Inner East area which support the priorities of the Area Committee and Neighbourhood Improvement Plans.

7.2 New capital funds have been transferred to the Area Committee via the Capital Receipts Incentive Scheme.

7.3 The Youth Activity Fund has been delegated to the Area Committee to fund universal activities for children and young people aged 8 – 17.

8. Recommendations

The Inner East Area Committee is requested to:

1. Note the spend to date and current balances for the 2014/15 financial year;
2. Consider the following project proposals and approve, where appropriate, the amount of Wellbeing Revenue funding to be awarded (See section 3 for more details):

Opportunity Shops – Gipton, Harehills & Seacroft	£36,190
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Inner East Young Peoples Out of School Programme	£4,470
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March of the Robots Mission Labs	£9,000
Leeds Somali Youth Project	£6,880
DAZL Inner East Community Programme	£5,380
Yorkshire Dance Youth Companies	£4,800
CATCH Ramadan Project	£3,752
Harehills Summer Football Camp	£3,300
Hasty, Tasty and Healthy Cooking Club	£2,771.60
Fearnville Multi Sport and Swim Camp	£2,500.75
After School Club incorp Young People's Committee	£2,500
Children & Young Peoples Day	£2,500
Gipton Summer Camp Activities	£2,500
Gipton the Musical – Dance	£2,500
Girls Just Wanna Have Fun	£2,500
Youth @ Shantona	£2,500
Zest School Holiday Activities	£2481.70
Cooking Club – Community Unity	£2,475
The Works Skatepark	£2,380
Summer Studio	£2,370
Opportunities Inspiring Learning (O.I.L)	£2,000
Football coaching and skills summer camp B&RH	£1,920
Street Work Soccer Academy – Gipton	£1,920
Ice Pop Media Clubs	£1,850
First Floor on Tour – Outreach Project	£1,310
Multi – Sports Activities in Harehills	£558.40

9. Background documents¹

9.1 None.

¹ The background documents listed in this section are available to download from the Council's website, unless they contain confidential or exempt information. The list of background documents does not include published works.